

STATE LIBRARY BOARD
FY 2010-2011 BIENNIAL BUDGET
Updated 9/15/09

ALI Description	Fund	Appropriation Line Item (ALI)	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010
			Budget Submission	Executive Recommendation	House Recommendation	Senate Recommendation	Conference/Final Recommendation
Operating Expenses	GRF	350-321	5,702,049	5,477,369	5,477,369	5,200,000	5,477,369
OPLIN	GRF	350-400	3,702,150	0	0	0	0
Ohioana Rent/Operations	GRF	350-401	124,816	288,560	128,560	128,560	128,560
Regional Library Systems	GRF	350-502	878,326	832,099	832,099	600,000	582,469
Library for the Blind	GRF	350-503	1,274,194	0	0	0	0
Total GRF			\$11,681,535	\$6,598,028	\$6,438,028	\$5,928,560	\$6,188,398
Intra-Agency Service Charges	1390	350-602	9,000	9,000	9,000	9,000	9,000
Library Service Charges	4590	350-603	2,895,592	2,895,592	2,895,592	2,708,092	2,708,092
OPLIN	4S40	350-604	2,000,000	5,702,150	5,702,150	5,702,150	5,702,150
Library for the Blind	5GB0	350-605	0	1,274,194	1,274,194	1,274,194	1,274,194
Gates Foundation Grants (a)	5GG0	350-606	0	500,000	500,000	500,000	500,000
Total GSF			\$4,904,592	\$10,380,936	\$10,380,936	\$10,193,436	\$10,193,436
LSTA Federal	3130	350-601	5,543,747	5,543,747	5,543,747	5,543,747	5,543,747
Total Federal			\$5,543,747	\$5,543,747	\$5,543,747	\$5,543,747	\$5,543,747
Grand Total			\$22,129,874	\$22,522,711	\$22,362,711	\$21,665,743	\$21,925,581

Note: Difference between Executive and House Recommendations is the removal of \$160,000 from ALI 350-401 for the Ohioana Library.

(a) The State Library went to the State Controlling Board on 9/14/09 to increase spending authority in FY 2010 by \$618,715 or a total of \$1,118,715 for the Gates Foundation Grant Program (Fund 5GG0/ALI 350-606).

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Operating Expenses	GRF	350-321	5,702,049	5,477,369	5,477,369	5,200,000	5,477,369
OPLIN	GRF	350-400	3,702,150	0	0	0	0
Ohioana Rent/Operations	GRF	350-401	124,816	288,560	128,560	128,560	128,560
Regional Library Systems	GRF	350-502	878,326	832,099	832,099	600,000	582,469
Library for the Blind	GRF	350-503	1,274,194	0	0	0	0
Total GRF			\$11,681,535	\$6,598,028	\$6,438,028	\$5,928,560	\$6,188,398
Intra-Agency Service Charges	1390	350-602	9,000	9,000	9,000	9,000	9,000
Library Service Charges	4590	350-603	3,039,342	3,039,342	3,039,342	2,708,092	2,708,092
OPLIN	4S40	350-604	2,000,000	5,702,150	5,702,150	5,702,150	5,702,150
Library for the Blind	5GB0	350-605	0	1,274,194	1,274,194	1,274,194	1,274,194
Gates Foundation Grants (a)	5GG0	350-606	0	0	0	0	0
Total GSF			\$5,048,342	\$10,024,686	\$10,024,686	\$9,693,436	\$9,693,436
LSTA Federal	3130	350-601	5,543,747	5,543,747	5,543,747	5,543,747	5,543,747
Total Federal			\$5,543,747	\$5,543,747	\$5,543,747	\$5,543,747	\$5,543,747
Grand Total			\$22,273,624	\$22,166,461	\$22,006,461	\$21,165,743	\$21,425,581

Note: Difference between Executive and House Recommendations is the removal of \$160,000 from ALI 350-401 for the Ohioana Library.

(a) The State Library went to the State Controlling Board on 9/14/09 to establish spending authority in FY 2011 for \$650,910 for the Gates Foundation Grant Program (Fund 5GG0/ALI 350-606).