STATE LIBRARY BOARD
SUMMARY BY FISCAL YEAR OF BUDGET REDUCTIONS, BUDGET COMPARISON & STAFFING

Updated 7/15/09

BUDGET REDUCTIONS BY FISCAL YEAR		FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
350-321	State Library Operations	566,526	1,268,683	268,028	402,044	0	0	559,410	614,402
350-401	Ohioana Library Rent	0	0	0	0	0	0	0	0
350-502	Regional Library Systems	132,813	326,970	47,775	71,662			116,201	129,803
Total		$699,339	$1,595,653	$315,803	$473,706	$0	$0	$675,611	$744,205

FY 2002	1.5% and 6% Reductions	FY 2006	No Reductions
FY 2003	1.5%, 15%, and 2.5% Reductions	FY 2007	No Reductions
FY 2004	4% Reduction	FY 2008	10% Reduction
FY 2005	6% Reduction	FY 2009	10%, 4.75% and April 2009 (30% of Available Balance) Reductions

BUDGET COMPARISON BY FISCAL YEAR		FY 2002 (7/1/01-Original Appropriation)	FY 2005 (After 6% Cut)	FY 2009 (After 10%, 4.75% & April 2009 Cuts)	Final FY 2010-2011	Increase/ Decrease FY 2002 to FY 2010-2011
350-321	State Library Operations	7,645,422	6,298,677	5,684,275	5,477,369	-28.4%
350-401	Ohioana Library Rent/Support (a)	120,972	124,816	124,816	128,560	6.3%
350-502	Regional Library Systems	1,793,357	1,122,712	880,638	582,469	-67.5%
Total		$9,559,751	$7,546,205	$6,689,729	$6,188,398	

(a) Funding in ALI 350-401 is for rent for the Ohioana Library. Increase between FY 2002 and FY 2011 was due to rental increases.

STAFFING SUMMARY (All Funds; All ALI)	FY 2002-2003	FY 2004-2005	FY 2006-2007	FY 2008	FY 2009	FY 2010	FY 2011
Requested September 2000 for FY 2002-2003	130						
Requested September 2002 for FY 2004-2005		108					
Requested July 2004 for FY 2006-2007			99				
Requested October 2006 for FY 2008-2009				89	88		
Position count as of June 30, 2009 (FY 2009)					76		
Requested September 2008 for FY 2010-2011						77	76
Recommended February/July 2009 for FY 2010-2011						75	74