



Annual Report 2002

State Librarian's Message

The annual report you see before you is an apt reflection of the type of year the State Library experienced in 2002 — spare and spartan.

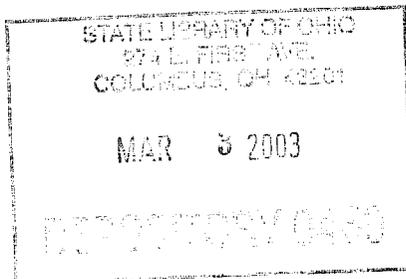
As was the case with most public service institutions, during 2002 the State Library suffered through a serious reduction in available funds (aka, budget cuts). Given the tight budgets under which the State Library had functioned in recent years, the result was a cut-back in services, most visible in the targeted elimination of the State Library's longstanding bookmobile service.

Of course, the paradox faced by any public service agency during an economic downturn is that as your budget decreases, demand for your services increases. And so it was for the State Library during 2002 as usage of all remaining services increased at both 274 E. 1st Avenue and the library centers in Caldwell and Fayetteville.

What does the future hold? Well, at this point the only certainty is uncertainty. Amidst such uncertain times, though the State Library remains committed to its four service priorities:

- Assisting libraries
- Resource sharing
- Technology infrastructure
- Being a library

Michael S. Lucas
State Librarian



Board Members

President

Ann S. Baines, Middletown,
Term to Dec. 31, 2006

Vice President

Lucille Hastings, Big Prairie
Term to Dec. 31, 2003

Carl Stich, Cincinnati
Term to Dec. 31, 2004

Dr. George W. Paulson,
M.D., Columbus
Term to Dec. 31, 2005

David C. Miller
Bowling Green
Term to Dec. 31, 2007

Staff

Michael S. Lucas
State Librarian

Roger Verny
Deputy State Librarian for
Planning, Evaluation and
Research

Cynthia McLaughlin
Deputy State Librarian for
Library Services

Jane M. Byrnes
Public Information Officer

LSTA GRANTS AWARDED July 1, 2001 - June 30, 2002

Central Ohio¹

OELMA	Training	\$ 75,000
Ohio Library Council	Small Lib Conference	4,800
Ohio Library Council	Training	15,000
Ohio Library Council	Video Conference Training	4,500
OhioLINK	Innovative Technology	63,572
Southwest Public Library	Underserved	15,000
Thurber House	Services to Youth	30,000
Thurber House	Education/Literacy Program	4,000
Thurber House	Jefferson Ave Book Fair	2,500

¹ Central Ohio Counties:

Delaware	Madison
Fairfield	Marion
Franklin	Morrow
Knox	Pickaway
Licking	Union

Northwest Ohio²

Bowling Green State University	Training	\$ 14,375
Delta Public Library	Training	15,000
Erie-Huron-Ottawa Educational Service Center	Automation	131,307
Huron Public Library	Training	14,880
Ida Rupp Public Library	Underserved	8,312
NORWELD Regional Library System	Services to Youth	3,945
Paulding County Carnegie Library	Resource Sharing	56,302
Paulding Exempt Village School District	Automation	24,444
Pioneer Career & Technology Center	Automation	212,231
Shelby County Educational Service Center	Automation	225,926
Willard Memorial Library	Resource Sharing	15,000

² Northwest Ohio Counties:

Allen	Mercer
Auglaize	Ottawa
Crawford	Paulding
Defiance	Putnam
Erie	Richland
Fulton	Sandusky
Hancock	Seneca
Hardin	Shelby
Henry	Van Wert
Huron	Williams
Logan	Wood
Lucas	Wyandot

Northeast Ohio³

Ashtabula County Educational Service Center	Resource Sharing	\$ 56,787
Berea City Schools	Underserved	10,800
Bloomfield-Mespo Local Schools	Resource Sharing	11,571
CAMLS Regional Library System	Training	10,000
Cleveland Public Library	Blind & Physically Handicapped	129,572
	Underserved	4,770
David N Myers University	Automation	105,700
	Innovative Technology	7,398
Grand Valley Public Library	Resource Sharing	3,394
Harbor-Topky Memorial Library	Resource Sharing	2,447
Henderson Memorial Library	Resource Sharing	3,192
Hillsdale Local Schools	Innovative Technology	7,098
Kingsville Public Library	Resource Sharing	2,953
Lake Geauga Computer Association	Training	4,980
Lakeland Community College	Innovative Technology	7,907
MOLO Regional Library System	Training	14,974
NOLA Regional Library System	Digital Audio Books	4,800
	Video Conferencing	54,671
	Services to Youth	7,919
Northeast Ohio Management Information Network	Training	14,763
Portage County District Library	Underserved	109,831
	Services to Youth	14,807

³ Northeast Ohio Counties:

Ashland	Lorain
Ashtabula	Mahoning
Carroll	Medina
Columbiana	Portage
Coshocton	Stark
Cuyahoga	Summit
Geauga	Trumbull
Holmes	Tuscarawas
Lake	Wayne

Northeast Ohio³ - continued

Rock Creek Public Library	Resource Sharing	3,399
Springfield Local Schools	Automation	15,170
Stark County Educational Service Center	Automation	298,351
Summit County Educational Service Center	Automation	147,118
Stow-Munroe Falls Public Library	Resource Sharing	4,500
Tri-County Educational Service Center	Automation	111,802
Trumbull County Educational Service Center	Automation	156,415
Twinsburg Public Library	Services to Youth	25,030
Warren City Schools	Innovative Technology	13,792

³ Northeast Ohio Counties:

Ashland	Lorain
Ashtabula	Mahoning
Carroll	Medina
Columbiana	Portage
Coshocton	Stark
Cuyahoga	Summit
Geauga	Trumbull
Holmes	Tuscarawas
Lake	Wayne

Southeast Ohio⁴

Athens-Meigs Educational Service Center	Underserved	\$ 15,000
Jefferson County Educational Service Center	Automation	265,639
Jefferson Area Local Schools	Resource Sharing	13,925
Jefferson Community College	Innovative Technology	15,000
Logan Hocking Local School District	Automation	18,705
Morgan Local Schools	Automation	42,042
OVAL Regional Library System	Video Conferencing	54,485
	Performers Show	3,000
Perry County District Library	Training	5,211
SOLO Regional Library System	Innovative Technology	92,700
Wheelersburg Local School District	Underserved	14,998

⁴ Southeast Ohio Counties:

Athens	Lawrence
Belmont	Meigs
Gallia	Monroe
Guernsey	Morgan
Harrison	Muskingum
Hocking	Noble
Jackson	Perry
Jefferson	Vinton
	Washington

Southwest Ohio⁵

Adams County Public Library	Training	\$ 15,000
Clermont County Public Library	Innovative Technology	79,136
Public Library of Cincinnati & Hamilton County	Blind & Physically Handicapped Reference Back-up	94,320
Hamilton County Educational Service Center	Automation	268,337
Edgewood City Schools	Innovative Technology	7,061
Franklin Public Library	Training	15,000
Greater Cincinnati Library Consortium	Children's Literature Conference	3,000
Garnet A. Wilson Library of Pike County	Training	5,211
Middfest International (Middletown)	Training	4,250
Saint Ursula Academy	Innovative Technology	7,555
Troy City Schools	Innovative Technology	12,159

⁵ Southwest Ohio Counties:

Adams	Greene
Brown	Hamilton
Butler	Highland
Champaign	Miami
Clark	Montgomery
Clermont	Pike
Clinton	Preble
Darke	Ross
Fayette	Scioto
	Warren

TOTAL LSTA FUNDS
FY 2001 - 2002

\$3,370,904

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Expenditures

July 1, 2001 - June 30, 2002

	GRF	LSTA	Receipts from Services	Capital	OPLIN	Total
Personal Service	\$4,698,652	\$ 744,493	\$ 496,971	-	\$ 825,398	\$6,765,514
Maintenance	2,032,233	697,042	966,566	-	3,879,883	7,575,724
Equipment	11,014	423,690	30,197	-	7,035	471,936
Library Materials	323,547	217,574	34,642	-	2,259,750	2,835,513
Grants & State Aid	3,418,692	3,370,904	-	-	-	6,789,596
Refunds	-	-	926	-	-	926
Capital	-	21,924	-	671,738	-	693,662
Total	\$10,484,138	\$5,475,627	\$1,529,302	\$671,738	\$6,972,066	\$25,132,871

Funding Source	Percent	Library Grants	Percent	Expenditures	Percent
Capital	\$ 671,738	2	GRF Funds	\$3,418,692	50
Services	1,529,302	6	LSTA	3,370,904	50
OPLIN	6,972,066	28	Total	\$6,789,596	100%
LSTA	5,475,627	22	GRants	\$ 6,789,596	27
GRF Funds	10,484,138	42	Capital/	18,343,275	73
Total	\$25,132,871	100%	Operating		
			Total	\$25,132,871	100%

Public Services Statistics

Circulation Measures	FY 02	FY 01	% Change
Direct Circulation	29,622	27,320	8%
OhioLINK Borrowing (Total)	8,449	9,735	-15%
Books	3,616	5,839	-61%
Fulltext Articles	4,833	3,896	19%
Interlibrary Loan Borrowing	2,921	2,525	13%
Total Direct Circulation	40,992	39,580	3%
OhioLINK Lending	9,401	7,724	18%
Interlibrary Loan Lending	4,119	3,950	4%
Total Circulation	54,512	51,254	6%

In-house Use of Materials 117,169 88,139 25%
Includes all materials used in-house by patrons.

Reference Measures	FY 02	FY 01	% Change
Reference Questions	9,486	5,443	43%
Other Questions	22,378	10,332	54%

Includes policy, mechanical, directional & administrative questions, and reception-related questions/transfers.

Total Questions 31,864 15,775 50%

Government Documents Processed	FY 02	FY 01	% Change
Federal	17,837	25,281	-42%
Ohio	3,833	3,105	19%

Meeting Room Usage 879

Includes number of times meeting rooms were scheduled.
New service for FY 02

