



State Library of Ohio

Serving Ohio's State Government, Libraries & Citizens

State Librarian's Message

Jay Burton, Head of Library Programs and Development at the State Library, often quotes a favorite aphorism from Sherlock Holmes: "There are difficulties, but there are always difficulties." Somehow, I am fairly certain that ol' Sherlock would not be quite so blasé had he lived through the most recent Ohio budget crisis.

FY2003 found the State Library battered by the ill wind of statewide budgetary shortfalls. For the State Library, this meant a 15% budget cut and the resulting reduction of staff count by eight positions, following on the heels of an eight position loss in FY2001 and a ten position loss in FY2002. A very grim time, indeed...

So, what do you do when everything is going to hell in a hand-basket budgetarily? Well, you move forward, of course. During FY2003, the State Library:

- * In conjunction with OPLIN, continued to develop MORE, the statewide resource sharing system;
- * Worked with Libraries Connect Ohio to bring additional databases to OPLIN, OhioLINK, and INFOhio;
- * Served fully a quarter of Ohio's public libraries through its Southeast Ohio Library Center (SEO) consortium;
- * Through LSTA grants, assisted with endeavors such as the Ohio Library Council's Futures Initiative and the Ohio Historical Society's Ohio Memory Project.

As has been the case with any Ohio public service agency, the recent past has been a difficult period for the State Library of Ohio. Despite the difficulties (and, yes, there are always difficulties), the State Library will continue to serve Ohio state government, Ohio libraries, and Ohio citizens.

STATE LIBRARY OF OHIO
274 E. FIRST AVE.
COLUMBUS, OH 43201

FEB 18 2004

DEPOSIT State Library of Ohio

Serving Ohio's State Government, Libraries & Citizens

(614) 644-7061 * (800) 686-1532

[Http://winslo.state.oh.us](http://winslo.state.oh.us)

Michael S. Lucas
Michael S. Lucas,
State Librarian

Annual Report 2003

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LSTA GRANTS AWARDED July 1, 2002 - June 30, 2003

Central Ohio¹

INFOhio	Strategic Orientation	\$ 4,950
OELMA	OELMA Conference	4,900
	Research	80,000
Columbus College of Art & Design	Workshops	8,000
Delaware County District Library	Targeted Populations	17,516
Franklin County Educational Service Center	Innovative Technology	81,000
Metropolitan Education Council		
Data Center	Automation	252,567
Northern Buckeye Educational Council	Automation	72,037
Ohio Reformatory for Women	Targeted Populations	1,094
Ohio Library Council	Future Initiatives	18,085
	Workshop	4,500
	Workshop	2,000
Ohio Historical Society	Innovative Technology	152,520
Pickerington Public Library	Training	15,084
Thurber House	Workshop	4,550

¹ Central Ohio Counties:

Delaware	Madison
Fairfield	Marion
Franklin	Morrow
Knox	Pickaway
Licking	Union

Northwest Ohio²

Bowling Green State University	Ohio Library Support Staff	\$ 3,500
Bluffton Richland Public Library	Training	16,647
McComb Public Library	Resource Sharing	23,118
NORWELD	Regional Library System	19,583
Oak Harbor Public Library	Targeted Populations	2,148
Wood County District Library	Targeted Populations	12,400

² Northwest Ohio Counties:

Allen	Mercer
Auglaize	Ottawa
Crawford	Paulding
Defiance	Putnam
Erie	Richland
Fulton	Sandusky
Hancock	Seneca
Hardin	Shelby
Henry	Van Wert
Huron	Williams
Logan	Wood
Lucas	Wyandot

Northeast Ohio³

CAMLS	Regional Library System	\$ 31,388
	Workshop	4,999
	Video Conference Equipment	32,732
MOLO	Regional Library System	17,390
	Video Conference Equipment	32,732
	Training	16,500
NOLA	Regional Library System	28,105
	CE Calendar System	3,500
	Training	22,794
Claymont City School District	Training	11,693
Claymont School District		
Public Library	Services to Youth	8,831
Cleveland Heights-University		
Heights Public Library	Services to Youth	13,355
Cleveland Municipal School District	Innovative Technology	8,558
Cleveland Public Library	Blind & Physically Handicapped	230,057
Coshocton Public Library	Training	18,101
Educational Service Center of Cuyahoga County	Automation	821,076
Geauga County Educational Center for LGCA	Automation	86,433
Grand Valley Local School District	Resource Sharing	17,728

³ Northeast Ohio Counties:

Ashland	Lorain
Ashtabula	Mahoning
Carroll	Medina
Columbiana	Portage
Coshocton	Stark
Cuyahoga	Summit
Geauga	Trumbull
Holmes	Tuscarawas
Lake	Wayne

Northeast Ohio³ (continued)

Jefferson Local Schools	Automation	\$ 22,151
John F Kennedy High School	Innovative Technology	7,027
McKinley Memorial Library	Training	23,684
Loudonville Public Library	Targeted Populations	24,000
Saint Augustine Academy	Training	11,011
Sebring Local Schools	Innovative Technology	20,737
Trumbull Career & Technical Center	Automation	13,006
Trumbull County Educational Service Center	Innovative Technology	80,923

³ Northeast Ohio Counties:

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Geauga	Trumbull
Holmes	Tuscarawas
Lake	Wayne

Southeast Ohio⁴

OVAL	Regional Library System	\$ 29,430
	Workshop	3,050
SOLO	Regional Library System	13,272
Barnesville Hutton Memorial Library	Workshop	4,000
Caldwell Public Library	Underserved	60,000
Jackson City Schools	Automation	9,810
Nelsonville Public Library	Services to Youth	11,502
Northern Local Schools	Automation	45,643
Puskarich Public Library	Targeted Populations	8,218
Public Library of Steubenville & Jefferson County	Services to Youth	24,000

⁴ Southeast Ohio Counties:

Athens	Lawrence
Belmont	Meigs
Gallia	Monroe
Guernsey	Morgan
Harrison	Muskingum
Hocking	Noble
Jackson	Perry
Jefferson	Vinton
	Washington

Southwest Ohio⁵

Bethel Local Schools	Automation	7,125
GCLC	Regional Library System	\$ 18,637
	Literature Conference	3,000
	Workshop	1,527
	Video Conference Equipment	32,732
Greenville City Schools	Automation	40,875
Hamilton County Educational Service Center - HCCA	Automation	96,912
Public Library of Cincinnati & Hamilton County	Blind & Physically Handicapped	161,127
	Innovative Technology	21,000
Cincinnati Public Schools	Targeted Populations	11,963
Dayton Metro Library	Services to Youth	20,243
Franklin Public Library	Training	12,313
Garnet A Wilson Public Library	Targeted Populations	18,528
Greene County Public Library	Targeted Populations	8,452
Highland County Public Library	Services to Youth	5,085
Hopewell Special Educational Regional Resource Center	Underserved	50,853
Northeastern Local School District	Automation	48,563
Springfield Local Schools	Training	23,646
Washington Court House City School	Automation	31,487

⁵ Southwest Ohio Counties:

Adams	Greene
Brown	Hamilton
Butler	Highland
Champaign	Miami
Clark	Montgomery
Clermont	Pike
Clinton	Preble
Darke	Ross
Fayette	Scioto
	Warren

**TOTAL LSTA FUNDS
FY 2003**

\$3,227,703

Expenditures

July 1, 2002 - June 30, 2003

	GRF	LSTA	Receipts from Services	OPLIN	Total
Personal Service	\$4,238,147	\$ 849,073	\$ 588,480	\$ 1,076,755	\$6,752,455
Maintenance	2,066,770	448,118	1,222,486	2,783,652	6,521,026
Equipment	40,483	76,564	93,764	233,523	444,334
Library Materials	368,744	288,117	16,755	2,137,080	2,810,696
Grants & State Aid	2,993,602	3,227,703	-	-	6,221,305
Refunds	-	-	712	-	712
Total	\$9,707,746	\$4,889,575	\$1,922,197	\$6,231,010	\$22,750,528

Funding Source	Percent	Library Grants	Percent	Expenditures	Percent
Services	1,922,197 8	GRF Funds	\$2,993,602 48	Grants	\$ 6,221,305 27
OPLIN	6,231,010 27	LSTA	3,227,703 52	Operating	16,529,223 73
LSTA	4,889,575 22	Total	\$6,221,305 100%	Total	\$22,750,528 100%
GRF Funds	9,707,746 43				
Total	\$22,750,528 100%				

Public Services Statistics

Circulation Measures	FY 02	FY 03	% Change
Direct Circulation	29,622	28,432	-4%
OhioLINK Borrowing (Total)	8,449	10,036	19%
Books	3,616	2,634	-27%
Fulltext Articles	4,833	7,402	53%
Interlibrary Loan Borrowing	2,921	3,295	12%
Total Direct Circulation	40,992	41,763	2%
OhioLINK Lending	9,401	7,314	-22%
Interlibrary Loan Lending	4,119	5,853	42%
Total Circulation	54,512	54,930	0.76%
In-house Use of Materials	117,169	125,347	7%
Includes all materials used in-house by patrons.			
Reference Measures			
Reference Questions	9,486	16,254	71%
Other Questions	22,378	35,450	58%
Includes policy, mechanical, directional & administrative questions, and reception-related questions/transfers.			
Total Questions	31,864	51,659	62%
Government Documents Processed			
Federal	17,837	18,325	3%
Ohio	3,833	3,671	-4%
Meeting Room Usage	879	955	6%
Includes number of times meeting rooms were scheduled.			

