

## Expenditures

July 1, 2003 - June 30, 2004

	GRF	LSTA	Receipts from Services	OPLIN	Total
Personal Service	\$ 3,988,867	\$ 1,114,405	\$ 529,838	\$ 600,247	\$ 6,233,357
Maintenance	2,002,511	761,065	1,244,220	2,586,103	6,593,899
Equipment	35,235	41,440	106,837	131,626	315,138
Library Materials	485,660	231,578	-	1,996,745	2,713,983
Grants & State Aid	2,551,516	4,532,344	104,000	52,000	7,239,860
Refunds	-	-	699	-	699
<b>Total</b>	<b>\$ 9,063,789</b>	<b>\$6,680,832</b>	<b>\$1,985,594</b>	<b>\$ 5,366,721</b>	<b>\$23,096,936</b>

Funding Source	Percent	Library Grants	Percent	Expenditures	Percent
Services	\$ 1,985,594	9	GRF Funds	\$ 2,551,516	35
OPLIN	5,366,721	23	LSTA	4,532,344	63
LSTA	6,680,832	29	OPLIN/Receipts		
GRF Funds	9,063,789	39	from Services	156,000	2
<b>Total</b>	<b>\$23,096,936</b>	<b>100%</b>	<b>Total</b>	<b>\$7,239,860</b>	<b>100%</b>

## Public Services Statistics

Circulation Measures	FY 03	FY 04	% Change
Direct Circulation	28,432	30,831	8%
OhioLINK Borrowing (Total)	10,036	12,092	20%
Books	2,634	3,341	27%
Fulltext Articles	7,402	8,751	18%
Interlibrary Loan Borrowing	3,295	3,177	-4%
<b>Total Direct Circulation</b>	<b>41,763</b>	<b>46,100</b>	<b>10%</b>
OhioLINK Lending	7,314	7,820	7%
Interlibrary Loan Lending	5,853	4,838	-17%
<b>Total Circulation</b>	<b>54,930</b>	<b>58,758</b>	<b>7%</b>
<b>In-house Use of Materials</b>	<b>114,388</b>	<b>109,582</b>	<b>-4%</b>
Includes all materials used in-house by patrons.			
Reference Measures	FY 03	FY 04	% Change
Reference Questions	16,254	8,658	-41%
Other Questions	31,732	39,515	25%
Includes policy, mechanical, directional & administrative questions, and reception-related questions/transfers.			
<b>Total Questions</b>	<b>42,294</b>	<b>48,173</b>	<b>4%</b>
Government Documents	FY 03	FY 04	% Change
Federal	16,701	14,211	-15%
Ohio	3,309	3,610	9%
<b>Meeting Room Usage</b>	<b>870</b>	<b>1,213</b>	<b>39%</b>
Includes number of times meeting rooms were scheduled during month.			
Talking Book Program	FY 04		
New readers	2249		
Machines assigned	5944		
Machines repaired	3993		
Schools served	119		



## State Librarian's Message

Ohio has a rich and wonderful history of collaboration and cooperation among libraries and a strong history of providing excellent library service to its residents. I am very pleased and honored to serve as State Librarian of Ohio.

Since I came, we have undergone many changes at the State Library. Some are in response to the budget cuts we have experienced; others are directly related to our desire to better serve our customers: state government employees, librarians, library staff, trustees, and Ohio residents.

During Fiscal Year 2004, in spite of budget cuts, the State Library's dedicated staff continues to provide vital and valuable services such as:

Instituting a Current Awareness Service for state employees, in which state employees can register to be notified by e-mail about new, relevant journal articles, according to subject, author or journal title; and

Helping Ohio's libraries apply for and receive more than \$4.5 million in federal Library Services and Technology Act (LSTA) grants.

In light of the current and ongoing statewide economic situation, the State Library is engaged in a business planning process. We want to ensure that not only are we successfully serving our customers today, but that we are also prepared to meet their needs in the future. This business plan will be a living document that will be used and updated on an ongoing basis.

At the State Library, we are dedicated to providing the high-quality services that our customers expect and deserve

Jo Budler  
State Librarian



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# Annual Report 2004

## Board Members

### President

Lucille Hastings, Big Prairie  
Term to Dec. 31, 2008

### Vice President

Dr. George W. Paulson, M.D.,  
Columbus  
Term to Dec. 31, 2005

Carl Stich, Cincinnati  
Term to Dec. 31, 2004

David C. Miller  
Bowling Green  
Term to Dec. 31, 2007

Ann S. Baines  
Middletown  
Term to Dec. 31, 2006

## Staff

Jo Budler  
State Librarian

Roger Verny  
Deputy State Librarian for Planning, Evaluation and Research

Cynthia McLaughlin  
Deputy State Librarian for Library Services

Pete Bates  
Director, Information Services & Technology

Diane Fink  
Head, Fiscal Services

**LSTA GRANTS AWARDED July 1, 2003 - June 30, 2004**

**Central Ohio**

Columbus Metropolitan Library	Services to Targeted Population	\$ 52,500
Delaware County District Library	Services to Targeted Population	5,484
Franklin County Educational Service Center	Innovative Technology	81,000
Grandview Heights Public Library	Wireless System-CLC	2,484
Metropolitan Educational Council	Automation	512,432
Northern Buckeye Educational Council/ INFOhio	Training	10,912
Ohio Educational Library Media Association (OELMA)	Training	9,750
Ohio Library Council	2003 Conference	17,250
	Small Library Conference	4,800
	OLC Diversity Conference	4,800
Ohio State University Libraries	Training	16,701
Thurber House	Book Feast	1,442
	Loren Long Conference	4,975
Westerville Public Library	Services to Targeted Population	7,482

**Southeast Ohio**

Adena Local Schools	Services to Youth	\$ 3,000
OVAL	Regional Library System	55,000
SOLO	Regional Library System	25,000
Jefferson County Educational Service Center	Automation	251,032

**Southwest Ohio**

Public Library of Cincinnati & Hamilton County	Blind & Physically Handicapped	\$ 94,320
Clermont County Public Library	Services to Targeted Population	16,642
Covington Exempted Village Schools	Automation	18,465
Edgewood City Schools	Training	96,192
GCLC	Regional Library System	25,000
	Literature Conference	3,000
Hamilton County Educational Service Center	Automation	57,388
Miami Trace Local Schools	Automation	41,863
Portsmouth Public Library	Training	6,781
Wright State University	Libraries Connect	1,895,747
Xenia Community Schools	Training	23,916

**Central Ohio Counties:**

Delaware	Madison
Fairfield	Marion
Franklin	Morrow
Knox	Pickaway
Licking	Union

**Southeast Ohio Counties:**

Athens	Lawrence
Belmont	Meigs
Gallia	Monroe
Guernsey	Morgan
Harrison	Muskingum
Hocking	Noble
Jackson	Perry
Jefferson	Vinton
	Washington

**Southwest Ohio Counties:**

Adams	Greene
Brown	Hamilton
Butler	Highland
Champaign	Miami
Clark	Montgomery
Clermont	Pike
Clinton	Preble
Darke	Ross
Fayette	Scioto
	Warren

**Northwest Ohio**

Evergreen Local School District	Automation	\$ 19,828
Hayes Presidential Center	Innovative Technology	8,925
Lakeview Local Schools	Training	21,582
Mazza Museum	Mazza Summer Institute	4,800
NORWELD	Regional Library System	25,000
	Services to Targeted Population	13,800
Toledo Lucas County Public Library	Services to Targeted Population	17,567

**Northeast Ohio**

Ashland University	Innovative Technology	\$ 18,704
CAMLS	Regional Library System	60,000
	Share a Book	4,900
Case Western Reserve University	Services to Targeted Population	10,800
Cleveland Municipal Schools	Services to Targeted Population	8,824
Cleveland Public Library	Blind & Physically Handicapped	129,572
Cleveland Heights-University Heights Public Library	Training	4,237
Elyria Schools	Training	3,294
Grand Valley Local Schools	Training	23,860
Hillsdale Local Schools	Training	23,934
Holmes County District Public Library	Training	24,495
Jefferson Area Local Schools	Services to Targeted Population	22,230
Liberty Local Schools	Innovative Technology	23,695
Massillon Public Library	Training	20,303
Mathews Local Schools	Training	21,165
MOLO	Regional Library System	25,000
	Training	8,973
NOLA	Regional Library System	33,000
	Training	3,938
	Training	11,730
North Royalton City Schools	Innovative Technology	24,000
Rocky River Educational Service Center	Innovative Technology	17,580
Rodman Public Library	Innovative Technology	7,902
Sebring Local Schools	Automation	8,813
Summit County Educational Service Center	Automation	407,174
Trumbull County Educational Service Center	Automation	83,817
Western Reserve Historical Society	Innovative Technology	43,544

**Northwest Ohio Counties:**

Allen	Mercer
Auglaize	Ottawa
Crawford	Paulding
Defiance	Putnam
Erie	Richland
Fulton	Sandusky
Hancock	Seneca
Hardin	Shelby
Henry	Van Wert
Huron	Williams
Logan	Wood
Lucas	Wyandot

**Northeast Ohio Counties:**

Ashland	Lorain
Ashtabula	Mahoning
Carroll	Medina
Columbiana	Portage
Coshocton	Stark
Cuyahoga	Summit
Geauga	Trumbull
Holmes	Tuscarawas
Lake	Wayne

**TOTAL LSTA FUNDS  
FY 2004**

**\$4,532,344**